

# NVCG Medicine and Dermatology course 2023

09-10 October 2023

Cape Town Marriott Hotel Crystal Towers

<b>INCOME</b>	R	<u>200,576.66</u>
Sponsorship Income (MSD & Vetsbrands)	R	40,000.00
Registration In person	R	154,076.66
Online (4 registrations)	R	6,500.00
<b>EXPENSES</b>	R	<u>150,551.12</u>
<b>Venue</b> Cape Town: Marriott Hotel Crystal Towers	R	60,070.01
<b>AV and Streaming</b>		
Streamteam	R	16,000.00
Video editing	R	3,500.00
<b>Speaker costs</b>		
Travel expenses, accommodation & refreshments	R	51,531.11
Facilitator Travel Cost Travel Herm And Accom	R	2,000.00
<b>Admin Costs</b>		
CPD registration	R	300.00
Base Admin fees (R299*50 pax) + VAT	R	14,950.00
Accounting: incl. credit card transaction fees	R	2,200.00
<b>Total surplus</b>	<b>R</b>	<b><u>50,025.54</u></b>